

Strategic projects overview

Project overview - Oslo 19 February 2016, All amounts in EURO

	Notes	Total support	Planned in 2015	Planned in 2016	Planned in 2017	Planned in 2018	Planned in 2019
Confirmed financial support							
Secretariat for Nordic NECT	1	148.000	48.000	50.000	50.000		
UICC/IARC summer school	2	49.200	16.400	16.400	16.400		
NORDCAN	3	106.500		35.500	35.500	35.500	
Total confirmed support		303.700	64.400	101.900	101.900	35.500	0
Actual payments							
		Total support	Actual in 2015	Actual in 2016	Actual in 2017	Actual in 2018	Actual in 2019
Secretariat for Nordic NECT		148.000	48.000				
UICC/IARC summer school		49.200	13.227				
Total actual payments		197.200	61.227	0	0	0	0

Notes:

1. Confirmed on a Board Meeting in Helsingör in September 2015
2. Confirmed on a Board Meeting in Reykjavik 22 May 2015
3. Confirmed on a Board Meeting in Oslo 19 February 2016