



Strategic projects overview

Project overview - Agreed by the Board of NCU, in May 2017 - changed in October 2018.

All amounts in EURO

	Notes	Total support	Planned in 2015	Planned in 2016	Planned in 2017	Planned in 2018	Planned in 2019	Planned in 2020
Confirmed financial support								
Secretariat for Nordic NECT	1	148.000	48.000	50.000	50.000			
UICC/IARC summer school	2	49.200	16.400	16.400	16.400			
UICC/IARC summer school, revised	2a	-16.400			-16.400			
NORDCAN	3	106.500		35.500	35.500	35.500		
Nordic Summer School in Cancer Epidemiology	4	92.300			46.150	46.150		
Pakkeforløb i de nordiske lande	5	70.000				35.000	35.000	
Total confirmed support		449.600	64.400	101.900	131.650	116.650	35.000	0

	Notes	Total support	Actual payments 2015	Actual payments 2016	Actual payments 2017	Actual payments 2018	Actual payments 2019	Actual payments 2020
Actual payments								
Secretariat for Nordic NECT	1	148.000			98.000	50.000		
UICC/IARC summer school	2 & 2a	32.800	13.227	14.137	-3.677			
NORDCAN	3	106.500			71.000			
Nordic Summer School in Cancer Epidemiology	4	92.300			92.300	-18.300		
Pakkeforløb i de nordiske lande	5	70.000				35.000		
Total actual payments		449.600	13.227	14.137	257.623	66.700	0	0

Notes:

1. Confirmed on a Board Meeting in Helsingør in September 2015
2. Confirmed on a Board Meeting in Reykjavik 22 May 2015
- 2a Revised support for 2016, on a Board Meeting in Stockholm 17 February 2017
3. Confirmed on a Board Meeting in Oslo 19 February 2016
4. Confirmed on a Board Meeting in Copenhagen 25 November 2016
5. Confirmed on a Board Meeting in Copenhagen 19 February 2018
6. Confirmed on a Board Meeting in Copenhagen 24 October 2018
7. Confirmed on a Board Meeting in Copenhagen 24 October 2018

	Notes	Total support	Planned in 2015	Planned in 2016	Planned in 2017	Planned in 2018	Planned in 2019	Planned in 2020
Unpaid confirmed financial support								
Secretariat for Nordic NECT	1	148.000						
UICC/IARC summer school	2 & 2a	32.800						
NORDCAN	3	106.500				35.500		
Nordic Summer School in Cancer Epidemiology	4	92.300						
Pakkeforløb i de nordiske lande	5	70.000					35.000	
Nordic Summer School in Cancer Epidemiology 2019	6	92.300					77.300	15.000
Cancer omkostninger i de nordiske lande	7	11.800					59.250	59.250
Total confirmed support		553.700	0	0	0	35.500	171.550	74.250